

FINANCIAL PROPOSAL

Design & Development of Platinum Microfinance Website & Customer Portal



Service Description	Cost (USD)
Initial Project Costs	
Front End Interface Development	1650.00
Backend Administrative Portal Development	800.00
Integration with Core Microfinance System	450.00
Integration with Payment Gateways	300.00
Web Portal Hosting	150.00
Wildcard SSL Certificate	180.00
Application Deployment	150.00
Training	50.00
Total Project Costs	US\$ 3730.00
Ongoing Project Costs	
Web Portal Hosting Renewal (annually)	150.00
SSL Certificate Renewal (annually)	180.00
System Maintenance & Support – SLA Fees (monthly)	150.00
	US\$ 480.00

1.1. Payment Terms

50% of the initial Project Cost to be paid as Deposit

50% remaining to be paid in instalments over 12 months, the first instalment due on the 31st of July 2021

Dapsoft will raise an invoice on the 30th of every month for the remaining balance over 12 months and invoices will be due on the 7th of the next month

1.2. Payment Schedule

Invoice Date	Description	Amount
2 June 2021	Website & Customer Portal Deposit	US\$ 1865.00
31 July 2021	First instalment	US\$ 155.41
31 August 2021	Monthly instalment	US\$ 155.41
30 September 2021	Monthly instalment	US\$ 155.41
31 October 2021	Monthly instalment	US\$ 155.41
30 November 2021	Monthly instalment	US\$ 155.41
31 December 2021	Monthly instalment	US\$ 155.41
31 January 2021	Monthly instalment	US\$ 155.41
28 February 2022	Monthly instalment	US\$ 155.41
31 March 2022	Monthly instalment	US\$ 155.41
30 April 2022	Monthly instalment	US\$ 155.41
31 May 2022	Monthly instalment	US\$ 155.41
30 June 2022	Last instalment	US\$ 155.41